

## Grant Income and Contingencies

ID	Service	No of Staff (**FTE)	Service Pressures & Pay £'000	Social Care £'000	Other £'000	Other £'000	General Fund Contrbn £'000	Total Expenditure (*ATL) £'000	Other £'000	Govern't Grant Income £'000	NNDR Pool £'000	Marine, Printing & Public Health £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
400	Corporate Issues	0	993	0	0	0	0	993	-800	-112	0	-1,598	-2,510	-1,517
420	NNDR Devonwide Pilot	0	0	0	0	0	0	0	0	0	-600	0	-600	-600
421	Public Health Grant		0	0	0	0	0	0	0	-9,062	0	0	-9,062	-9,062
	<b>Service Total</b>	<b>0</b>	<b>993</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>993</b>	<b>-800</b>	<b>-9,174</b>	<b>-600</b>	<b>-1,598</b>	<b>-12,172</b>	<b>-11,179</b>